

ANNUAL PROCUREMENT PLAN

CY 2017

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

PENRO Isulan, Sultan Kudarat

PENR OFFICE/CENRO-TACURONG CITY/CENRO-KALAMANSIG

P/P/A	Unit	Description	SPECIFICATION	Quantity (Q)	Unit Cost (UC)	Amount (QxUC)	QUARTERLY PROCUREMENT PROGRAM			
							1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
	reams	Bond Paper	Legal size	765	154.05	117,848.25	190	185	190	200
	reams	Bond paper	A4	625	134.35	83,968.75	155	150	155	165
	pack	Book Paper	A4 (Velum)	20	100.00	2,000.00	5	5	5	5
	pack	Book Paper	Long (Velum)	20	100.00	2,000.00	5	5	5	5
	reams	Paper Multicopy	Legal	140	154.05	21,567.00	35	35	35	35
	reams	Paper Multicopy	A4	120	124.10	14,892.00	30	30	30	30
	boxes	Carbon paper	Club/Plastofoil	84	730.00	61,320.00	21	21	21	21
	pack	Folder	Long	226	200.37	45,283.62	56	57	56	57
	piece	Folder	Short	2000	6.00	12,000.00	500	500	500	500
	piece	Folder	Expanded - Long	1200	15.00	18,000.00	300	300	300	300
	unit	Portable Hard Disk	1TB	4	3,500.00	14,000.00	1	1	1	1
	unit	External Hard Drive	1TB	29	2,818.40	81,733.60	10	7	5	7
	piece	Flash Drive	16GB	32	194.48	6,223.36	9	11	6	6
	piece	USB Extension		4	250.00	1,000.00	1	1	1	1
	piece	Sign Pen	Black	1232	38.10	46,939.20	308	308	308	308
	piece	Sign Pen	Blue	1200	38.10	45,720.00	300	300	300	300
	stack	Chair, Monobloc w/ backrest	White/Beige	108	254.80	27,518.40	24	12	12	60
	bottle	Alcohol	68%-70% 500ml	766	47.82	36,630.12	191	192	192	191
	piece	Hand Sanitizer	68%-70% 500ml	24	85.00	2,040.00	6	6	6	6
	piece	Broom	Soft (Tambo)	214	55.12	11,795.68	51	61	51	51
	roll	Tape	Masking (24mm)	196	18.00	3,528.00	55	43	55	43
	can	Insecticide	Aerosol (600ml)	380	124.80	47,424.00	94	95	95	96
	pack	Tissue Paper		398	67.60	26,904.80	97	102	102	97
	roll	Trash Bag	Plastic (Black)	80	139.88	11,190.40	20	20	20	20
	pouch	Detergent Powder	1kg	188	41.60	7,820.80	47	47	47	47
	piece	Data Folder	Chipboard (Taglia Lock)	30	68.64	2,059.20	0	0	0	30
	box	Fastener	Plastic	260	36.00	9,360.00	65	65	65	65
	piece	Data File Box	Chipboard w/ closed ends	28	69.78	1,953.84	7	11	5	5
	book	Record Book	300 pages	130	60.32	7,841.60	32	35	32	31
	book	Record Book	500 pages	130	86.85	11,290.50	42	35	25	28
	piece	Correction Tape	Roller Type (Film Based)	444	31.20	13,852.80	111	111	111	111
	can	Air Freshener	Aerosol (280ml)	370	83.20	30,784.00	91	93	93	93

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	box	Envelope	Expanding (Legal)	132	621.71	82,065.72	36	30	36	30
	piece	Puncher	Two Hole Guide	48	114.28	5,485.44	15	9	15	9
	box	Envelope	Documentary (Legal)	80	507.40	40,592.00	20	20	20	20
	box	Envelope	Documentary (Short)	24	450.00	10,800.00	6	6	6	6
	box	Staple Wire	#35 (26/6)	512	18.92	9,687.04	128	128	128	128
	box	Carbon Film	Black	40	223.60	8,944.00	10	10	10	10
	can	Disinfectant Spray	Aerosol type (400-550g)	240	119.60	28,704.00	60	60	60	60
	piece	Mop	Colored	12	315.00	3,780.00	3	3	3	3
	piece	Mophead		20	98.80	1,976.00	5	5	5	5
	roll	Tape	Transparent (24mm)	120	17.37	2,084.40	30	30	30	30
	piece	Staple Remover		39	49.95	1,948.05	12	9	9	9
	piece	Stapler w/ remover	#35	51	750.00	38,250.00	23	13	9	6
	piece	Stapler	#10	6	75.00	450.00	2	0	2	2
	unit	Electric Fan	Plastic (Blade)	4	4,000.00	16,000.00	4	0	0	0
	unit	Calculator		12	142.36	1,708.32	3	3	3	3
	unit	Calculator	Scientific	18	688.00	12,384.00	5	3	5	5
	roll	Tape	Packaging (48mm)	116	33.28	3,860.48	29	29	29	29
	roll	Tape	Transparent(48mm)	20	33.28	665.60	5	5	5	5
	jars	Glue	200g	209	44.18	9,233.62	52	53	52	52
	dozen	Elmer's Glue		12	44.18	530.16	3	3	3	3
	bottle	Singer Oil		4	350.00	1,400.00	1	1	1	1
	tube	Paper Pase		24	50.00	1,200.00	6	6	6	6
	box	Map Pin	Round Head	24	80.00	1,920.00	6	6	6	6
	piece	Marker	Permanent (Black)	240	9.65	2,316.00	60	60	60	60
	piece	Mophandle		4	142.48	569.92	1	1	1	1
	piece	Marker	Permanent (Blue)	240	9.65	2,316.00	60	60	60	60
	bottle	Toilet Bowl Cleaner	900-1000ml	264	41.60	10,982.40	66	66	66	66
	pair	Scissors		28	13.73	384.44	10	4	10	4
	unit	Cutter Board		12	600.00	7,200.00	3	3	3	3
	box	Paper Clip	Big	272	13.52	3,677.44	74	62	62	74
	unit	201 File Folders	Green - Thick	300	30.00	9,000.00	100	50	50	100
	cart	Ribbon Cartridge	Epson (Black)	156	136.90	21,356.40	39	39	39	39

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	cart	HP 678	Black	268	358.80	96,158.40	67	67	67	67
	cart	HP 678	Tri-Color	268	360.88	96,715.84	67	67	67	67
	cart	HP 704	Black	420	358.80	150,696.00	105	105	105	105
	cart	HP 704	Tri-Color	349	358.80	125,221.20	87	88	87	87
	piece	HP Laserjet Ink	P1102	4	3,290.00	13,160.00	1	1	1	1
	cart	Canon MP 287	Black	12	850.00	10,200.00	3	3	3	3
	cart	Canon MP 287	Tri-Color	12	1,050.00	12,600.00	3	3	3	3
	cart	Canon MP 810	Black	88	913.00	80,344.00	22	22	22	22
	cart	Canon MP 811	Tri-Color	72	1,113.00	80,136.00	18	18	18	18
	set	Canon Ink	Universal	48	850.00	40,800.00	12	12	12	12
	bottle	Epson Black	664/661	170	480.00	81,600.00	42	43	43	42
	bottle	Epson Yellow	664/661	150	480.00	72,000.00	38	37	38	37
	bottle	Epson Magenta	664/661	150	480.00	72,000.00	38	37	38	37
	bottle	Epson Cyan	664/661	150	480.00	72,000.00	38	37	38	37
	dozen	Epson Black	Genuine	12	350.00	4,200.00	3	3	3	3
	dozen	Epson Yellow	Genuine	12	350.00	4,200.00	3	3	3	3
	dozen	Epson Magenta	Genuine	12	350.00	4,200.00	3	3	3	3
	dozen	Epson Cyan	Genuine	12	350.00	4,200.00	3	3	3	3
	cart	Xerox Toner	Kyocera TK1147	8	4,950.00	39,600.00	2	2	2	2
	cart	Xerox Toner	KM 1500	12	4,950.00	59,400.00	3	3	3	3
	box	Universal Ink	By Set	5	480.00	2,400.00	1	2	1	1
	liter	Computer Ink (Refill)	Black	8	1,800.00	14,400.00	2	2	2	2
	bottle	Computer Ink (Refill)	Cyan 120ml	120	250.00	30,000.00	30	30	30	30
	bottle	Computer Ink (Refill)	Magenta 120ml	120	250.00	30,000.00	30	30	30	30
	bottle	Computer Ink (Refill)	Yellow 120ml	120	250.00	30,000.00	30	30	30	30
	unit	Tape Dispenser		11	47.72	524.92	6	3	1	1
	pad	Yellow Paper		235	19.95	4,688.25	63	52	66	54
	pad	Yellow Receipt	RER	24	25.00	600.00	6	6	6	6
	dozen	Cartolina	Assorted Color	8	144.00	1,152.00	2	2	2	2
	reams	Linen Paper	Long - For Certification	20	500.00	10,000.00	5	5	5	5
	reams	Linen Paper	Short - For Certification	40	450.00	18,000.00	10	10	10	10
	piece	Illustration		60	25.00	1,500.00	15	15	15	15

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							1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
	roll	Facsimile Paper		12	98.00	1,176.00	3	3	3	3
	roll	Scotch Tape	1"	160	29.00	4,640.00	34	46	46	34
	roll	Scotch Tape	Transparent 1 1/2"	60	15.00	900.00	15	15	15	15
	roll	Scotch Tape	2"	120	45.00	5,400.00	24	36	36	24
	piece	Mechanical Pencil	Lead .5	88	195.00	17,160.00	22	22	22	22
	tube	Mechanical Pencil Refill	Lead .5	68	60.00	4,080.00	17	17	17	17
	dozen	Eraser	Staedler	25	300.00	7,500.00	10	5	5	5
	box	Staple Wire	#10	140	8.00	1,120.00	35	35	35	35
	book	Columnar Book	16 columns	60	18.00	1,080.00	15	15	15	15
	book	Columnar Book	24 columns	36	200.00	7,200.00	9	9	9	9
	book	Columnar Book	20 columns	36	140.00	5,040.00	9	9	9	9
	book	Columnar Book	8 columns	156	250.00	39,000.00	39	39	39	39
	book	Columnar Book	4 columns	60	40.00	2,400.00	15	15	15	15
	box	Ballpen	Pilot (Black)	83	750.00	62,250.00	21	21	21	20
	box	Ballpen	Pilot (Blue)	80	750.00	60,000.00	20	20	20	20
	box	Ballpen	Pilot (Red)	40	750.00	30,000.00	10	10	10	10
	box	Ballpen	Panda (Black)	24	336.00	8,064.00	6	6	6	6
	box	Ballpen	Panda (Blue)	24	336.00	8,064.00	6	6	6	6
	box	Ballpen	Faber Castel 0.5 (Black)	60	160.00	9,600.00	16	15	15	14
	box	Ballpen	Faber Castel 0.5 (Blue)	40	160.00	6,400.00	10	10	10	10
	box	Ballpen	Faber Castel 0.5 (Red)	8	160.00	1,280.00	2	2	2	2
	dozen	Ballpen	G-Tech .04	32	1,320.00	42,240.00	11	5	11	5
	dozen	Ballpen	G-Tech .05	2	840.00	1,680.00	1	0	1	0
	box	Diskette		100	340.00	34,000.00	25	25	25	25
	piece	Correction Pen		210	80.00	16,800.00	52	53	53	52
	piece	Marker	Stabilo Boss	208	35.00	7,280.00	52	52	52	52
	piece	Walis Tinting		30	15.00	450.00	5	15	5	5
	unit	Portable Vacuum Cleaner		4	800.00	3,200.00	1	1	1	1
	unit	Glass Wiper		6	225.00	1,350.00	0	6	0	0
	piece	Dustpan		16	50.00	800.00	4	4	4	4
	piece	Albatross		496	35.00	17,360.00	124	124	124	124
	box	Pencil	Mongol No.2	212	72.00	15,264.00	56	50	56	50

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							1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
	piece	Stamping Pad		16	140.00	2,240.00	3	5	5	3
	gal	Muriatic Acid		144	250.00	36,000.00	36	36	36	36
	gal	Drinking Water		504	25.00	12,600.00	126	126	126	126
	unit	Water Dispenser		3	7,500.00	22,500.00	2	1	0	0
	piece	Cutter		8	18.00	144.00	2	2	2	2
	tube	Cutter Blade		4	27.00	108.00	1	1	1	1
	pack	Battery Energizer		69	150.00	10,350.00	18	18	18	15
	roll	Typewriter Ribbon		158	150.00	23,700.00	40	40	40	38
	piece	Pentel Pen	Black	218	89.00	19,402.00	54	55	55	54
	piece	Pentel Pen	Blue	8	89.00	712.00	2	2	2	2
	piece	Pentel Pen	Red	4	89.00	356.00	1	1	1	1
	bottle	Pentel Pen	Ink - Black	24	265.00	6,360.00	6	6	6	6
	bottle	Pentel Pen	Ink - Blue	24	265.00	6,360.00	6	6	6	6
	bottle	Pentel Pen	Ink - Red	4	265.00	1,060.00	1	1	1	1
	bottle	Stamping Pad Ink		88	115.00	10,120.00	22	22	22	22
	roll	Fax Paper		40	98.00	3,920.00	10	10	10	10
	bottle	Coffee		240	400.00	96,000.00	60	60	60	60
	pack	Milo		240	48.00	11,520.00	60	60	60	60
	pack	Coffeemate		240	300.00	72,000.00	60	60	60	60
	pack	Assorted Biscuits		480	50.00	24,000.00	120	120	120	120
	pack	Index Card		540	54.00	29,160.00	135	135	135	135
	box	Push pin		48	80.00	3,840.00	12	12	12	12
	piece	Ruler		24	15.00	360.00	6	6	6	6
	pack	Dishwashing Soap		240	35.00	8,400.00	60	60	60	60
	piece	Balde		22	50.00	1,100.00	3	8	3	8
	tank	Petronas Gas Refill		72	790.00	56,880.00	18	18	18	18
	piece	Wyetyeboard Marker	Pilot	60	68.00	4,080.00	24	12	12	12
	piece	Computer Keyboard		8	450.00	3,600.00	2	0	6	0
	piece	Computer Mouse w/ pad		6	600.00	3,600.00	0	6	0	0
	piece	Computer Mouse	Wireless	11	600.00	6,600.00	5	3	0	3
	unit	Computer	Samsung	1	47,500.00	47,500.00				1
	unit	Computer w/ Complete Access.		17	40,000.00	680,000.00	5	4	4	4

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	unit	Printer w/ Scanner	Epson L220	12	8,000.00	96,000.00	3	3	3	3
	unit	Epson L565/L5550/L555 Printer	Multi-Function	4	14,500.00	58,000.00	1	1	1	1
	unit	Coffee Maker		3	1,995.00	5,985.00	2		1	
	unit	Printer	Canon	11	2,775.00	30,525.00	1	3	4	3
	unit	Aircon	Door Type	2	80,000.00	160,000.00	2	0	0	0
	unit	Steel Cabinet	4 drawers	9	10,000.00	90,000.00	1	6	1	1
	unit	Steel Cabinet	Aparador Type	6	5,000.00	30,000.00	0	2	2	2
	piece	Plastic Filing Cabinet		4	5,000.00	20,000.00	1	1	1	1
	unit	Table Planner		1	2,000.00	2,000.00	0	0	1	0
	Unit	Laptop		4	45,000.00	180,000.00	1	1	1	1
	Unit	Laptop	or Notebook Comp. (i7)	5	53,000.00	265,000.00	1	1	2	1
	stack	Executive Chair		8	8,000.00	64,000.00	2	2	2	2
	stack	Swivel Chair		24	1,200.00	28,800.00	3	15	3	3
	piece	Fluorescent Lamp	40watts	144	150.00	21,600.00	42	30	42	30
	unit	UPS	650va	20	2,000.00	40,000.00	5	5	5	5
	unit	UPS	3000watts	9	3,000.00	27,000.00	5	2	1	1
	piece	Battery	N50ZL 12 V. 60 AH	2	3,900.00	7,800.00	0	1	0	1
	piece	Internal Hardisk		1	3,000.00	3,000.00	1	0	0	0
	set	Table w/ Top Glass	Executive	6	16,000.00	96,000.00	0	6	0	0
	set	Table w/ Top Glass	Junior Executive	3	6,000.00	18,000.00	0	0	3	0
	set	Office Table		20	5,000.00	100,000.00	5	5	5	5
	set	Executive Table		2	15,000.00	30,000.00	0	2	0	0
	set	Computer Table w/ Chair		6	3,050.00	18,300.00	0	6	0	0
	set	Computer Table		12	1,850.00	22,200.00	0	6	0	6
	piece	Bulletin Board		3	1,000.00	3,000.00	3	0	0	0
	box	Mailing Envelope	Legal size (White)	25	450.00	11,250.00	7	6	6	6
	dozen	Mailing Envelope	Legal size (Brown)	12	55.00	660.00	3	3	3	3
	piece	Envelope	Colored Plastic	1200	30.00	36,000.00	500	100	500	100
	dozen	Notebook	Ordinary - Spiral	3	180.00	540.00	3	0	0	0
	piece	Safeguard		336	35.00	11,760.00	84	84	84	84
	bottle	Photocopier Ink	NPG 32 - Tonner Vlack	8	4,800.00	38,400.00	2	2	2	2
	roll	Tie Box		28	80.00	2,240.00	7	7	7	7

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	pack	Photo Paper		40	180.00	7,200.00	10	10	10	10
	reams	Photo Paper	Glossy	12	180.00	2,160.00	3	3	3	3
	piece	Trash Can		44	240.00	10,560.00	14	8	14	8
	piece	Trash Can w/ Cover		16	240.00	3,840.00	8	0	8	0
	pad	Sticky Notes	Big	200	100.00	20,000.00	50	50	50	50
	pad	Sticky Notes	Small	200	70.00	14,000.00	50	50	50	50
	pad	Notepad	3x3	48	38.00	1,824.00	12	12	12	12
	piece	Office Curtains		120	700.00	84,000.00	30	30	30	30
	meter	Office Curtains	50m	50	300.00	15,000.00	0	50	0	0
	dozen	Cup and Saucer		3	350.00	1,050.00	3	0	0	0
	dozen	Cups		6	250.00	1,500.00	3	1	1	1
	dozen	Glass		8	500.00	4,000.00	5	1	1	1
	dozen	Teaspoon		5	150.00	750.00	2	1	1	1
	dozen	Spoon		7	200.00	1,400.00	4	1	1	1
	dozen	Fork		7	200.00	1,400.00	4	1	1	1
	dozen	Serving Spoon		4	300.00	1,200.00	1	1	1	1
	dozen	Hand Towel		3	250.00	750.00	3	0	0	0
	piece	Tabo		22	35.00	770.00	3	13	3	3
	piece	Bulb		84	180.00	15,120.00	27	15	27	15
	piece	Binder Clips	Big	200	20.00	4,000.00	50	50	50	50
	piece	Binder Clips	Small	200	10.00	2,000.00	50	50	50	50
	box	Rubber Band	Big	17	250.00	4,250.00	4	4	5	4
	piece	Bookends		80	100.00	8,000.00	20	20	20	20
	bottle	Zonrox		240	60.00	14,400.00	60	60	60	60
	pack	Oxalic		240	50.00	12,000.00	60	60	60	60
	pack	Polythelen Bag	4x6	100	30.00	3,000.00	50	50	0	0
	piece	Sign Pen	Parker	96	220.00	21,120.00	24	24	24	24
	piece	Sign Pen (Refill)	Parker	96	150.00	14,400.00	24	24	24	24
	unit	Aircon	Samsung 2hp	4	19,008.00	76,032.00	1	1	1	1
	unit	Photocopier Machine		1	38,990.00	38,990.00	0	1	0	0
	piece	Thumb Foam		12	38.00	456.00	3	3	3	3
	roll	Duck Tape		3	100.00	300.00	1	1	1	0

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PENR OFFICE/CENRO-TACURONG CITY/CENRO-KALAMANSIG

P/P/A	Unit	Description	SPECIFICATION	Quantity (Q)	Unit Cost (UC)	Amount (QxUC)	QUARTERLY PROCUREMENT PROGRAM			
							1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
	piece	Compact Disc Rewritable	CD-RW (Blank)	48	18.35	880.80	12	12	12	12
	piece	Bond Paper Organizer		5	200.00	1,000.00	3	2	0	0
	unit	Honda XR 125		1	81,400.00	81,400.00	0	0	0	1
	unit	Projector (LCD)		1	8,000.00	8,000.00	0	0	1	0
	unit	Projector Screen Stand		1	2,500.00	2,500.00	1	0	0	0
	unit	On-Camera Shotgun Mic		1	4,000.00	4,000.00	1	0	0	0
	unit	Xerox Machine		2	60,000.00	120,000.00	1	0	0	1
	piece	Extension Wire		5	500.00	2,500.00	3	2	0	0
	head	Teambuilding	70 heads	1	500.00	500.00	1	0	0	0
	head	Management Conference	70 heads	4	500.00	2,000.00	1	1	1	1
	head	Executive Committee Meeting	70 heads	6	500.00	3,000.00	1	2	1	2
	piece	White Board	4x8	5	1,200.00	6,000.00	0	2	3	0
	piece	White Board Pen	Black	12	35.00	420.00	3	3	3	3
	piece	White Board Pen	Blue	12	35.00	420.00	3	3	3	3
	bottle	White Board Pen	Ink - Black	12	265.00	3,180.00	3	3	3	3
	bottle	White Board Pen	Ink - Blue	12	265.00	3,180.00	3	3	3	3
NGP-IEC		CENRO Project/Activities Profile Video Presentation	Service	1	150,000.00	150,000.00	0	0	0	1
NGP-IEC		PO Meeting	Service	1	50,000.00	50,000.00	0	0	0	1
NGP-IEC		PO Team Building	Service	1	75,000.00	75,000.00	0	0	0	1
NGP-IEC		Training Workshop	Service	1	85,000.00	85,000.00	0	0	0	1
NGP-IEC		PO Accomplishment Evaluation Meeting	Service	1	50,000.00	50,000.00	0	0	0	1
NGP-IEC		PO Officers Training	Service	1	90,000.00	90,000.00	0	0	0	1
NGP-IEC		PO Cosultative and Year End Evaluation Meeting	Service	1	100,000.00	100,000.00	0	0	0	1
NGP-IEC	gal	Enamel Paint (White)	Construction Materials	10	650.00	6,500.00	10	0	0	0
NGP-IEC	kilo	Flat Wall (White)	Construction Materials	10	95.00	950.00	10	0	0	0
NGP-IEC	piece	Paint Roller	Construction Materials	5	75.00	375.00	5	0	0	0
NGP-IEC	piece	Brush - 2	Construction Materials	5	35.00	175.00	5	0	0	0
NGP-IEC	unit	Amplifier - 4 Channel 1,500watts	Office Equipment	1	26,000.00	26,000.00	1	0	0	0
NGP-IEC	piece	Speaker - 8 Ohms/300watts	Office Equipment	4	5,375.00	21,500.00	4	0	0	0

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NGP-IEC	unit	Sound Mixer - 16 Channel	Office Equipment	1	36,000.00	36,000.00	1	0	0	0
NGP-IEC	piece	Table (Rectangular Shape)	Office Equipment	10	1,000.00	10,000.00	10	0	0	0
NGP-IEC	unit	Slide Projector	Office Equipment	1	20,000.00	20,000.00	1	0	0	0
NGP-IEC	set	Wireless Microphone	Office Equipment	2	6,500.00	13,000.00	2	0	0	0
NGP-IEC	piece	Wooden Cabinet (2x4x8)	Office Equipment	1	2,000.00	2,000.00	1	0	0	0
NGP-IEC	unit	Electric Thermos	Kitchenware	1	2,000.00	2,000.00	1	0	0	0
NGP-IEC	dozen	Ceramic Plate	Kitchenware	10	480.00	4,800.00	10	0	0	0
NGP-IEC	dozen	Glass	Kitchenware	10	240.00	2,400.00	10	0	0	0
NGP-IEC	dozen	Cup	Kitchenware	10	240.00	2,400.00	10	0	0	0
NGP-IEC	dozen	Tablespoon	Kitchenware	10	600.00	6,000.00	10	0	0	0
NGP-IEC	dozen	Fork	Kitchenware	10	600.00	6,000.00	10	0	0	0
NGP-IEC	piece	Plate Tray	Kitchenware	10	90.00	900.00	10	0	0	0
NGP-IEC	piece	Spoon Tray	Kitchenware	10	70.00	700.00	10	0	0	0
NGP	unit	Logistics Needed - 1pc	Windows 10, latest product	2	79,000.00	158,000.00	2	0	0	0
	unit	Device/Gadget for Geotagging	Cellphone/Camera	21	39,000.00	819,000.00	21	0	0	0
	unit	Samsung Galaxy Note 5	32gb	25	25,000.00	625,000.00	25	0	0	0
	unit	Kingston KVR16N11/8	8gb DDR3 RAM Drive	12	2,190.00	26,280.00	12	0	0	0
	unit	Powerbank		36	2,400.00	86,400.00	36	0	0	0
	piece	Deuter Fututra 28 Hiking Bag		24	5,090.00	122,160.00	24	0	0	0
	unit	Samsung Tablet 8.0		24	29,500.00	708,000.00	6	6	6	6
	piece	Laser Point	Pin Type	24	670.00	16,080.00	6	6	6	6
	unit	Digital Camera		4	15,000.00	60,000.00	1	1	1	1
	piece	Training Kit		200	4,200.00	840,000.00	50	50	50	50
	pair	Tracking Shoes		68	8,500.00	578,000.00	68	0	0	0
	piece	Rain Coats		33	3,200.00	105,600.00	33	0	0	0
	no.	Catering Services		16	50,000.00	800,000.00	4	4	4	4
	piece	Tracking Bags		21	8,500.00	178,500.00	21	0	0	0
	gal	Enamel Paint (White)		6	650.00	3,900.00	6	0	0	0
	roll	Mountain Climber Rope		1	4,000.00	4,000.00	0	1	0	0
	unit	Survey Instrument	Digital Measuring Height & Distance)	1	50,000.00	50,000.00	0	0	1	0
	unit	Refrigerator	7 cu.feet	1	13,000.00	13,000.00	0	0	1	0

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	set	Sala Set	Upholstered	1	3,500.00	3,500.00	0	0	1	0
	unit	Office Wall Clock		3	350.00	1,050.00	3	0	0	0
	unit	Television, Flatscreen	24inches	1	12,500.00	12,500.00	1	0	0	0
	unit	Sound System w/ Complete Set	including Microphone	1	6,500.00	6,500.00	1	0	0	0
	unit	Helmet w/ Head Light		24	2,960.00	71,040.00	24	0	0	0
	piece	Padlock	Medium	12	300.00	3,600.00	12	0	0	0
	piece	Philippine Flag		3	100.00	300.00	3	0	0	0
	piece	Electric Pot		2	800.00	1,600.00	2	0	0	0
	dozen	Plate	Glass	3	480.00	1,440.00	3	0	0	0
	piece	Health and Wellness Equipment		1	60,000.00	60,000.00	1	0	0	0
	roll	Hose	70m Rubber	2	835.00	1,670.00	0	1	1	0
	dozen	Table Cloth		4	200.00	800.00	1	1	1	1
	dozen	Glass, Plate, Fork & Spoon	Disposable	4	300.00	1,200.00	1	1	1	1
	piece	Duyan		21	950.00	19,950.00	21	0	0	0
	unit	Steel Cabinet		2	11,000.00	22,000.00	2	0	0	0
Grand Total						12,363,290.76				


Prepared by:


MARIKE LAGA-AC
 CROF1/Chief, GSS Unit/Acting HRMO

Certified Correct:


JENNIFER A. TRAJICO, MEP
 Chief, Management Services Division

Approved:


RENATO C. DOMINGO
 PENR Officer

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